

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D730001) Secretary of State-Business Services
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,405,530	\$ 1,420,646	\$ 1,420,646	\$ 1,420,646
OCIO Rate Adjustment	15,116	0	0	0
	<u>1,420,646</u>	<u>1,420,646</u>	<u>1,420,646</u>	<u>1,420,646</u>
Other Resources				
Balance Brought Forward (Approps	707	423	0	0
Receipts				
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Fees, Licenses & Permits	0	1,000	1,000	1,000
Refunds & Reimbursements	364,181	300,000	300,000	300,000
	<u>364,181</u>	<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
Total Resources	<u>\$ 1,785,533</u>	<u>\$ 1,723,069</u>	<u>\$ 1,722,646</u>	<u>\$ 1,722,646</u>
 FTE	 <u>13.20</u>	 <u>16.00</u>	 <u>16.00</u>	 <u>16.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,152,213	\$ 1,155,571	\$ 1,155,571	\$ 1,155,571
Personal Travel In State	298	1,000	1,000	1,000
Personal Travel Out of State	6,487	7,500	7,500	7,500
Office Supplies	18,194	15,423	15,000	15,000
Equipment Maintenance Supplies	0	100	100	100
Professional & Scientific Supplies	641	500	500	500
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	131	1,000	1,000	1,000
Postage	81,237	71,181	71,181	71,181
Communications	34,126	25,000	25,000	25,000

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Disposition of Resources (cont.)				
Rentals	898	1,000	1,000	1,000
Professional & Scientific Services	0	500	500	500
Outside Services	197,720	198,894	198,894	198,894
Advertising & Publicity	6,644	4,000	4,000	4,000
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	91,296	70,000	70,000	70,000
ITS Reimbursements	44,180	40,000	40,000	40,000
IT Outside Services	7,914	8,000	8,000	8,000
Gov Fund Type Transfers - Other A	0	100	100	100
Equipment	0	100	100	100
Office Equipment	6,651	5,000	5,000	5,000
Equipment - Non-Inventory	0	500	500	500
IT Equipment	13,846	16,500	16,500	16,500
Other Expense & Obligations	122,214	100,000	100,000	100,000
Refunds-Other	0	100	100	100
Balance Carry Forward (Approps)	423	0	0	0
Reversions	423	0	0	0
Total Disposition of Resources	<u>\$ 1,785,533</u>	<u>\$ 1,723,069</u>	<u>\$ 1,722,646</u>	<u>\$ 1,722,646</u>